



Basic Reporting

3.002

performa
Pursuing the Possibilities

PROJECT  NITY



Lesson Details

	Learning Objectives:	To ensure that users understand when and how to use the ?????,
	Duration:	NN minutes
	Pre-requisites:	An Overview of Documents User Interface Basics Using the Data Grid Using the Work Tray
	Recommended:	[None, or list]

Agenda Slide



Basic Reporting



Q&A



Global Reports



YEAR 2024							
1	2	3	4	5	6	7	
1	FUND NAME						
2	ORGANIZATION DISPLAY NAME	GENERAL FUND	FEDERAL GRANT FUND	EXXON OVERCHARGE	COMMUNITY HEALTH CENTERS	STREET LIGHT FUND	Appropriation \$
3	0280001 - GOVERNOR'S EMPLOYEE TRANSFER	9 876	57 816	57 812		67 926	288 614
4	0200001 - EXECUTIVE DIRECTION	66 167	93 660	98 312		56 184	363 046
5	0282001 - SERVE ACT	17 603	66 327	3 980		42 175	201 853
6	0209001 - GUAHAN ANCESTRAL LANDS COMM	19 356	85 072	15 674		22 860	232 408
7	0209005 - GUAHAN ANCESTRAL LAND-SI&DF	26 999	96 588	4 805		56 640	276 840
8	0210007 - GOVERNMENT HOUSE	7 560	94 273	76 115		22 284	278 651
9	0200009 - GUAM LIAISON OFFICE - WA	96 036	11 982	43 121		83 388	314 484
10	0240010 - GUAM MEDICAL REFERRAL OFFICE	67 556	48 030	67 075		60 260	300 859
11	0280016 - TROPICAL STORM CIMARON-FLOOD	79 421	8 171	4 874		37 751	161 569
12	0280017 - TS MANGKHUT	85 778	26 996	39 939		85 670	334 036
13	0206018 - COMMISSION ON DECOLONIZATION	43 633	17 232	88 793		32 487	218 203
14	0280018 - TYPHOON YUTU	49 882	27 534	95 186		38 462	282 486
15	0280019 - TROPICAL STORM MAN-YI	89 538	7 775	38 200		12 184	226 222
16	0206020 - COD-FREE ASSN PLEBISCITE INIT	24 335	59 837	56 078		88 531	287 408



Global Reports



Year	2024						
Appropriation \$	Column Labels						
Row Labels	GENERAL FUND	FEDERAL GRANT FUND	EXXON OVERCHARGE	COMMUNITY HEALTH CENTERS	STREET LIGHT FUND	Grand Total	
DEPARTMENT 02							
2021 EMPG ARPA AM RSC PLN ACT	\$37,999	\$13,258	\$24,533	\$89,753	\$25,373	\$190,916	
2021 EMPG ARPA MGMT & ADMIN	\$1,463	\$79,022	\$6,244	\$32,564	\$26,036	\$145,329	
2021 EMPG EMER MGMT PERF GRANT	\$46,123	\$8,490	\$82,062	\$93,686	\$99,679	\$330,040	
2021 EMPG MGMT & ADMIN COST	\$48,897	\$97,084	\$64,896	\$11,514	\$84,291	\$306,682	
2021 HSGP 1 MGMT & ADMIN	\$27,409	\$17,443	\$51,066	\$67,856	\$92,296	\$256,070	
2021 HSGP 1 TERR PREPAREDNESS	\$54,893	\$37,043	\$57,019	\$17,754	\$21,952	\$188,661	
2021 HSGP 2 INFO&INTEL SHARING	\$56,663	\$57,721	\$90,660	\$35,726	\$50,796	\$291,566	
2021 HSGP 3 ENH CYBER SECURITY	\$58,274	\$55,143	\$45,071	\$37,916	\$4,361	\$200,765	
2021 HSGP 4 PROT SOFT TARGETS	\$96,140	\$37,121	\$94,439	\$99,919	\$48,117	\$375,736	
2021 HSGP 5 EMERGENT THREATS	\$72,001	\$76,425	\$14,865	\$98,582	\$20,589	\$282,462	
2021 HSGP 6 DOMESTIC EXTREMISM	\$74,819	\$43,027	\$10,487	\$30,357	\$50,745	\$209,425	
2021 NSGP - DNDMC BASILICA	\$83,967	\$40,174	\$91,086	\$84,168	\$94,762	\$394,157	
2021 NSGP - GUMA MAMI IGH	\$68,889	\$12,895	\$59,659	\$34,695	\$52,545	\$228,683	
2021 NSGP - LUTHERAN CHURCH OG	\$37,005	\$51,953	\$27,540	\$75,075	\$35,952	\$227,525	
2021 NSGP - SDA CLINIC MAIN	\$90,515	\$15,683	\$50,985	\$57,282	\$73,472	\$287,937	
2022 NSGP - ADVENTIST ACADEMY	\$33,383	\$12,414	\$12,845	\$85,615	\$72,886	\$217,143	
2022 NSGP - GEN COR OF SDA	\$10,547	\$15,310	\$18,100	\$25,954	\$87,110	\$157,021	
2022 NSGP - MGMT & ADMIN	\$69,542	\$13,377	\$8,627	\$51,984	\$45,068	\$188,598	
2022 NSGP - ST BARBARA CSCHOOL	\$5,555	\$23,425	\$22,953	\$63,134	\$53,603	\$168,670	
AMERICORPS GUAM HOMELAND SEC	\$65,769	\$89,953	\$59,536	\$99,152	\$25,901	\$340,311	
ARPA-COMM ON DECOLONIZATION	\$44,849	\$53,954	\$32,316	\$12,071	\$96,632	\$238,822	
ARPA-GALC	\$76,708	\$89,678	\$3,962	\$99,505	\$67,066	\$336,919	
ARPA-GHS/OCD (ISOLATION FAC)	\$15,418	\$10,960	\$33,168	\$34,590	\$31,518	\$125,654	
ARPA-GHS/OCD (QUARANTINE FAC)	\$70,424	\$52,470	\$7,701	\$32,180	\$33,951	\$176,726	





Thank you for undertaking the lesson:
Basic Reporting

Please complete the survey:



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People • Projects • Performance

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Agenda Slide



System Design Document



Data Migration Plan



Security Plan



Disaster Recovery Plan



Data Integration Plan



Training Plan



Bullet Point Slide

- All training materials will be developed by Team Performa in collaboration with the Guam Training SME and team.
- Training materials include, but are not limited to:
 - Presentation decks
 - Agendas
 - Instructor Guides
 - Participant Guides
 - Exercises (step-by-step procedures to be followed by participant to reinforce the material provided)
- All training materials will be available on the Government of Guam Teams site and in a dedicated knowledge database.
- All draft training materials will be delivered by Friday, August 18th.
- Materials will be reviewed on a bi-weekly basis during the Testing Phase and updated, as needed.

Text and Picture Slide



- Security Updates -
 - Deliver regular updates to fix security issues
 - Follows the SDLC deployment process
- Audit Trails and Logging
 - User access, sessions, access, failures
 - Who did what, where and when
- Security Testing
 - Requested security scanning
 - Penetration Testing
 - Access controls application testing

Date: **Last 24 hours** Show dates as: **Local** Add filters

User sign-ins (interactive) User sign-ins (non-interactive)

Date	Request ID	User	Application
6/26/2023, 12:05:49 PM	18b7976f-c2f3...	Brian Rogers	Bing
6/26/2023, 12:07:21 PM	7017d37b-c80...	Yosef Shellim	Windows Sign In
6/26/2023, 12:08:44 PM	7553e574-5a5...	Brian Rogers	Microsoft Power BI



Text and Picture Slide (2)

AS/400 is the primary source data for the legacy data and ODBC is a technique of connecting to the AS/400 through SQL server. SQL Server Database is being used for the Data Migration.

Fixed Assets (F/A) will be using Excel documents for its source data. F/A has over 200 spreadsheets that will be extracted into a common format .

Raw data is a group of SQL Server tables that are mirror images of AS/400 tables. The mirrored tables are needed for performance and access reasons.

Migration controller is a series of SQL Server procedures and functions that are used for transformation, mapping and exception reporting. The staging tables or updated by the controller. These tables are available for the budget, payroll and data warehouse to consume the data for the financial ERP are sent to CSV files.

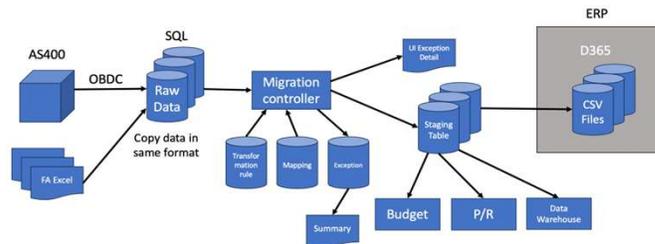


Table Slide



Topic	Description	Heading	Heading
Overview	Describes the purpose, role, and functionality of the solution.		
Accessing the application	Describes the procedure for registering for access to the application, how to login to and out of the application and the minimum PC requirements for using the application.		